

Town of Oshkosh

Winnebago County, Wisconsin

2011 Annual Financial Book



Our *volunteer* FIRE and EMR departments continually train
for your safety and well being.
Travis Eckstein carrying gear on training night

Prepared March 2012
By Jeannette Merten, Town Clerk

230 E County Road Y, Oshkosh, WI 54901
Mailing Address: 1076 Cozy Lane, Oshkosh WI 54901
Email: townofoshkosh@gmail.com

Stay Informed
check our website for news and information
www.tn.oshkosh.wi.gov

Town Board Meetings

Town Board meetings are held at the town hall, 230 East County Road Y, every 2nd and 4th Monday each month. Meetings begin at 7 p.m..

The 2012 Annual Town meeting is scheduled for Tuesday, April 10 2012, 7:00 p.m. at the town hall.

Property Assessments

The Town Assessor is Troy Zacharias with Action Appraisers and Consultants LLC. Mailing address is P.O. Box 557, Kaukauna, WI, 54130-0557. Business hours are 8:00 a.m. to 4:00 p.m., Monday through Friday. Phone: (920) 766-7323.

Board of Review is set for May 22, 2012—3:00 p.m. to 5:00 p.m.

Open Book is May 1, 2012—4:00 p.m. to 7:00 p.m.

Building Permits

Town Building Inspector is Dave Frank. For an appointment call 233-1999. Mailing addressing is 4660 Sandy Beach Road, Oshkosh, WI 54901.

Fire and First Responder Volunteer Departments

Fire Chief, Phil Grundy Assistant Fire Chief, Todd Zak
First Responder Coordinator, Jason Selwitschka
Fire Inspector, Todd Zak

By Ordinance all house address numbers must be visible from the road. The departments make periodic checks and notices will be sent to those in violation.

Planning and Zoning Commission

The Commission members are Gerald Frey, Tom Gabert, Alfred (Fritz) Gather Jr, Sharon Karow, Carol Kaufmann, Jim Merten Jr, and Bob Walter. Meetings are held when necessary to make advisory recommendations to the town board regarding variances, zoning changes, or other topics that are related to planning and zoning matters of the town.

Animal Control

Contact person is Gerald Frey at 920-233-2391 or cell 379-5873. Impounded animals are brought to the Neenah Animal Shelter, Hwy GG, Neenah.

Town Hall Rental

Town hall rental is available to Town of Oshkosh property owners. The cost is \$50.00 for 6 hours and \$75 for 12 hours. The facility is great for family gatherings, wedding and baby showers, birthday, anniversary, or graduation parties. For available dates and scheduling, please call the town clerk at 235-7771.

Land Use Committee

President, John Gronlund; Secretary, Maribeth Gabert. Other committee members are Shirley Beck, Fred Boss, Tom Donovan, Jim Erdman, Maureen Fitzgerald, Michele Fogarty, Kevin Fogarty, Gerald Frey, Carla Hansen, Sharon Karow, Ed Mendels, Paul Redeman, Vicky Rowe, Shelly Schaetz, Bob Schmiedel, and Ken Walter. The Smart Growth Comprehensive Plan was approved on June 23, 2004.

2011 RECEIPTS

TAX ROLL COLLECTED IN 2011/2012

Property Taxes Collected (Real Estate)	\$ 3,829,267.87
Property Taxes Collected (Personal Property)	\$ 108,627.23
Special Assessment	\$ 153,125.38
Garbage & Recycling Charges	\$ 181,628.80
Dog Licenses (including treasurer's adm fee)	\$ 461.00
Dog Licenses (Winnebago Co retained)	\$ 382.99
Delinquent Personal Property Retained	\$ 1,450.38
Winnebago County Final Tax Settlement	\$ 72,523.24
Lottery Payback	\$ 71.11
	\$ 4,347,538.00

STATE OF WISCONSIN/FEDERAL

Shared Revenue	\$ 93,228.18
State Grant Local Transportation Aid	\$ 58,789.09
2% Fire Insurance Dues	\$ 7,928.03
State-In Lieu of St Cons	\$ 27,185.74
Recycling Grant	\$ 9,587.91
Exempt Computer Aid	\$ 224.00
Stormwater Grant	\$ 33,652.23
MSP Program	\$ 334.64
	\$ 230,929.82

PUBLIC CHARGES

Clerk's Fees & Charges	\$ 4,146.52
Farm Lease of Town Land (Walter)	\$ 6,400.00
Farm Lease of Town Land (Devens)	\$ 7,280.00
Cell Site Lease	\$ 3,750.00
Publication Fee (Liquor License Ads)	\$ 260.00
Tax/Assessment Inquire Requests	\$ 700.00
Town Hall Rental	\$ 1,625.00
IVSD Land Lease	\$ 300.00
Accident Collections	\$ 273.30
Sale of Small Fire Truck purchase	\$ 55,000.00
Insurance Recoveries	\$ 6,308.32
	\$ 81,896.32

2011 RECEIPTS

INTEREST

Citizens First-Plummers Cemetery CD	\$	113.14	
Preservation Fund Account	\$	292.59	
Associated Bank CD	\$	383.47	
Choice Bank	\$	1,864.20	
			\$ 2,653.40

LICENSES, PERMITS, FEES & FINES

Permit - Culvert	\$	7,053.63	
Permit - Building	\$	7,464.10	
License - Cigarette	\$	20.00	
License - Fireworks	\$	7,824.00	
License Franchise - Cable TV	\$	20,297.00	
License - Liquor	\$	1,010.00	
License - Operator	\$	939.00	
License - Soda	\$	25.00	
			\$ 44,631.73

PAYROLL WITHHOLDING

Social Security	\$	10,381.95	
Medicare	\$	2,398.16	
US Federal	\$	1,889.16	
State	\$	2,783.05	
			\$ 17,452.32

ASSETS - BEGINNING OF YEAR

Cash on Hand	\$	721.67	
Investments	\$	756,211.20	
			\$ 756,932.87

RECEIPT BALANCE

\$ 5,422,034.46



2011 EXPENSES

2011/12 TAX COLLECTION PAID TO SCHOOL DISTRICTS

Oshkosh Area School-Levy	\$ 1,392,276.78
In Lieu of Taxes	\$ 13,342.16
Winneconne Comm. School-Levy	\$ 581,497.23
Fox Valley VTAE District School-Levy	\$ 388,612.98
In Lieu of Taxes	\$ 2,748.76
Town Del PP not collected	\$ 1,847.46

\$2,380,307.37

2011/12 TAX COLLECTION PAID TO SANITARY DISTRICTS

Butte des Morts Sanitary District	\$ 14,549.60
County Final Settlement	\$ 2,475.40
Edgewood-Shangri-La Sanitary District	\$ 28,039.50
Island View Sanitary District	\$ 95,510.21
County Final Settlement	\$ 5,391.46
Sunset Sanitary District	\$ 20,592.00
County Final Settlement	\$ 936.00

\$ 164,494.17

2010/11 TAX COLLECTION PAID TO OTHER GOVERNING BODIES

State of Wisconsin-Levy	\$ 37,061.65
In Lieu of Taxes	\$ 262.19
Winnebago County-Levy	\$ 1,390,829.21
Dog Licenses To County	\$ 430.50
Sewer Maint Fee	\$ 3,265.00
In Lieu of Taxes	\$ 9,837.76
Tax over run	\$.91

\$1,441,687.22

2011 EXPENSES

Salaries are shown with employer's portion of tax withholdings included

SALARIES & EXPENSES

	Town Board Salary/FICA	\$ 27,989.04
	Expenses	\$ 4,082.59
	Cell Phone	\$ 720.00
	P & Z Committee	\$ 375.00
	Funeral/Donations	\$ 417.90
	<u>Sub-Total</u>	<u>\$ 33,584.53</u>
Clerk	Salary/FICA	\$ 25,836.00
	Expenses	\$ 1,382.70
	Print & Ads	\$ 1,273.43
	Office Supplies	\$ 1,798.07
	Computer Expense	\$ 1,219.95
	Postage	\$ 1,007.50
	ID Printer/Copier Purchase	\$ 10,196.75
	<u>Sub-Total</u>	<u>\$ 42,714.40</u>
Treasurer	Salary/FICA	\$ 12,918.00
	Expenses	\$ 5,214.94
	Postage	\$ 1,328.50
	Dog License Admin.	\$ 30.50
	Accountant	\$ 2,000.00
	<u>Sub-Total</u>	<u>\$ 21,491.94</u>
Assessor	Salary	\$ 13,000.00
	Expenses	\$ 150.00
	Manuf Properties	\$ 92.68
	<u>Sub-Total</u>	<u>\$ 13,242.68</u>

Grand Total of Salaries and Expenses

\$ 111,033.55



2011 EXPENSES

ELECTIONS

Election Officials Compensation	\$	2,910.00	
Expenses	\$	1,591.07	
			\$ 4,501.07

LEGAL

General	\$	7,518.00	
			\$ 7,518.00

TOWN HALL

Custodian Salary/FICA	\$	3,896.95	
Maintenance	\$	1,698.92	
Supplies	\$	3,228.92	
Utilities	\$	7,312.23	
			\$ 16,137.02

INSURANCE

Board/Property/Buildings	\$	9,872.75	
Workers Compensation	\$	4,099.50	
VFD Insurance	\$	1,212.00	
			\$ 15,184.25

VOLUNTEER FIRE DEPARTMENT

Reimbursement of Fire Calls	\$	14,800.00	
Fire Chief Salary/FICA	\$	3,875.40	
Fire Assistant Chief Salary/FICA	\$	1,991.57	
Fire Inspector Salary/FICA	\$	2,551.29	
VFD Gasoline	\$	2,166.21	
VFD Truck Maint./Repair	\$	13,506.40	
VFD Supplies/Equipment	\$	8,992.54	
VFD Education	\$	2,886.74	
VFD Misc. Expense	\$	7,100.73	
VFD Other Maint./Repairs	\$	4,125.47	
VFD Phone/Internet	\$	589.47	
End Yr Balance expense	\$	4,265.18	
Accident Collections	\$	273.00	
VFD High Capacity Well	\$	125.00	
			\$ 67,249.00

2011 EXPENSES

FIRST RESPONDER DEPARTMENT

Reimbursement of First Responder Calls	\$	5,409.88
First Resp. Coordinator Salary	\$	1,795.68
First Resp. Expense	\$	2,193.78
First Resp., Equip. & Supplies	\$	7,672.64
Education	\$	989.85
		\$ 18,061.83

BUILDING INSPECTIONS

Building Inspector Salary/FICA	\$	6,853.52
		\$ 6,853.52

ROADS AND UTILITIES

Local Road Maintenance	\$	153,591.21
Street Lighting	\$	9,866.95
		\$ 163,458.16

PUBLIC SERVICE

Garbage/Recycling Curbside Pickup	\$	205,755.32
Recycling	\$	3,524.47
Weed & Nuisance Control	\$	67.55
Animal Control/Salary	\$	161.48
Animal Expense	\$	1,348.88
Plumbers Cemetery	\$	3,140.00
Stormwater Expense	\$	27,171.44
		\$ 241,169.14



2011 EXPENSES

PAYROLL WITHHOLDINGS

Social Security	\$	10,381.97	
Medicare	\$	2,398.18	
Federal US	\$	1,889.16	
State	\$	2,783.05	
			\$ 17,452.40

CAPITAL OUTLAY EXPENDITURES

Principal-IVSD Road Asphalt Loan	\$	8,000.00	
Interest-IVSD Road Asphalt Loan	\$	2,520.00	
			\$ 10,520.00

ASSETS - END OF YEAR

Cash on Hand	\$	3,544.02	
Investments	\$	812,863.74	
			\$ 816,407.76

EXPENSE BALANCE

\$5,482,034.46

Financial Statement of Accounts Ending December 31, 2011

CASH ACCOUNTS:

Citizens First - General Checking	\$	3,539.02	
Citizens First - Savings	\$	5.00	
Sub-total	\$	3,544.02	

INVESTMENT ACCOUNTS:

Wells Fargo Money Market	\$	395,088.74	
Preservation Fund	\$	100,000.00	
Citizens First Bank CD	\$	100,000.00	
Citizen First - Plummers Cemetery CD	\$	7,775.00	
Choice Bank	\$	210,000.00	
Sub-total	\$	812,863.74	

Total Assests:	\$	816,407.76
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History on the Town's Property Assessed Values:

2011	\$320,660,560
2010	\$312,363,200
2009	\$241,679,960
2008	\$240,546,260
2007	\$236,794,830
2006	\$234,273,170
2005	\$231,908,010
2004	\$226,294,550
2003	\$220,813,418
2002	\$216,252,120
2001	\$217,185,290
2000	\$139,954,110
1999	\$140,108,060
1998	\$137,341,415
1997	\$137,724,290
1996	\$137,807,340
1995	\$139,057,650
1994	\$136,947,075

2010 Population: 2475

Indebtedness Ending 12/31/11: \$48,000

Town Levy paid in 11/12: \$203,000

Town Roads Square Miles: 9.64

Town Local Road Miles: 26.92



Budget Summary

	2011 Budget	2012 Budget	Net % Change
<u>Revenues:</u>			
Taxes	\$202,235	\$203,000	3%
Lottery Tax Credit	\$2000		-100%
Intergovernmental Revenue	\$175,359	\$149,989	-14%
Licenses & Permits	\$41,560	\$48,255	16%
Public Charges for Services	\$196,657	\$202,749	3%
Miscellaneous Revenue	\$22,304	\$20,833	-6%
TOTAL	\$640,115	\$649,130	1.4%
<u>Expenses:</u>			
General Government	\$152,264	\$159,508	4.7%
Public Safety	\$107,013	\$95,213	-11%
Public Works	\$341,818	\$359,249	5%
Health & Human Services	\$4,500	\$5,000	11%
Conservation & Development	\$4000	\$1,000	-75%
Debt Service	\$10,520	\$10,160	-3%
Other Financing Uses	\$22,000	\$19,000	-13%
TOTAL	\$640,115	\$649,130	1.4%

Rabies vaccination and dog license requirements

As required under the *Wisconsin State Statutes*, owners of dogs in the Town of Oshkosh must have rabies vaccination and be licensed.

Vaccination against rabies of all dogs by a veterinarian is required within 30 days after the dog reaches 4 months of age and revaccinate within one year after the initial vaccination. Older vaccinated dogs must be revaccinate when the certificate expires or within three years of the previous vaccination. Certificates of current vaccination by a veterinarian must be presented when obtaining dog licenses.

All dogs 5 months of age or older require a license. The license fee for neutered males or spayed females is \$3.00, upon presentation of evidence that the dog has been neutered or spayed, and \$8.00 for not neutered male or not spayed female dogs.

New residents of the town have 30 days to obtain a dog license.

Penalties

A late fee of \$5.00 shall be added to the owner of each dog 5 months of age or over who fails to obtain and renew his or her dog license by April 1st. An owner who fails to meet the dog licensing requirement by statute may be required to forfeit no less than \$50.00 nor more than \$100.00.

Please detach and mail application below to:
Town of Oshkosh Treasurer, Maribeth Gabert
4543 Plummers Point Road
Oshkosh WI 54904

Include a check payable to the Town of Oshkosh, rabies inoculation verification, and if applicable, evidence that the dog has been spayed or neutered.

\$3.00 for neutered males or spayed females; \$8.00 for not neutered males or not spayed females
Clip and mail the application below; for more than one dog, you may copy this form or provide the same information on a separate sheet of paper.

Mail to Town of Oshkosh Treasurer, Maribeth Gabert, 4543 Plummers Pt. Rd., Oshkosh, WI 54904

Town of Oshkosh Application for Dog License

Today's date: _____

Owner(s) name: _____

Owner(s) address: _____

Name of dog: _____ Breed: _____

Color and/or markings: _____

Male or Female: _____ Age: _____ Is your dog spayed or neutered? _____

Butte des Morts Consolidated Sanitary District No. 1

Owen Russell, President	582-4328
Norm Zobel, Secretary	582-7711
Gerald Miller, Treasurer	582-7167
Yvonne Zobel, Deputy Sec-Trea.	582-7711

Edgewood-Shangri La Sanitary District

Fred Guenther, President	231-6760
Robert Schmiedel, Treasurer	231-4271
James Killinger, Secretary	235-0188
Joan Guenther, Business Secretary	231-6760

Island View Sanitary District

Ronald Harrell, President	233-4739
Vicky Rowe, Secretary	233-3441
Thomas Konard, Treasurer	233-0504
Dawn Merten, Business Secretary	385-1991

Sunset Sanitary District

Richard Berger, President	233-0532
Ken Fell, Treasurer	426-3842
Mike Mieritz, Secretary	231-1237
Barb Walker, Business Secretary	420-7344

Town of Oshkosh Sanitary District

James Merten Jr, President	235-7771
Jeannette Merten, Treas-Sec.	235-7771



2012 TOWN OF OSHKOSH RECYCLING DATES

x=Holiday

□= Commingle

O=Paper/Cardboard

Trash is picked up weekly

January 12							February 12							March 12						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	O 2	3	4	5	6	7	5	6	7	8	9	10	11	4	O 5	6	7	8	9	10
8	O 9	10	11	12	13	14	12	O 13	14	15	16	17	18	11	O 12	13	14	15	16	17
15	O 16	17	18	19	20	21	19	O 20	21	22	23	24	25	18	O 19	20	21	22	23	24
22	O 23	24	25	26	27	28	26	O 27	28	29				25	O 26	27	28	29	30	31
29	O 30	31																		

April 12							May 12							June 12						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	O 2	3	4	5	6	7	6	O 7	8	9	10	11	12	3	O 4	5	6	7	8	9
8	O 9	10	11	12	13	14	13	O 14	15	16	17	18	19	10	O 11	12	13	14	15	16
15	O 16	17	18	19	20	21	20	O 21	22	23	24	25	26	17	O 18	19	20	21	22	23
22	O 23	24	25	26	27	28	27	28	29	30	31			24	O 25	26	27	28	29	30
29	O 30																			

July 12							August 12							September 12						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	O 2	3	4	5	6	7	5	O 6	7	8	9	10	11	2	3	O 4	5	6	7	8
8	O 9	10	11	12	13	14	12	O 13	14	15	16	17	18	9	O 10	11	12	13	14	15
15	O 16	17	18	19	20	21	19	O 20	21	22	23	24	25	16	O 17	18	19	20	21	22
22	O 23	24	25	26	27	28	26	O 27	28	29	30	31	23	O 24	25	26	27	28	29	
29	O 30	31												30						

October 12							November 12							December 12						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	O 2	3	4	5	6		4	O 5	6	7	8	9	10	2	O 3	4	5	6	7	8
7	O 8	9	10	11	12	13	11	O 12	13	14	15	16	17	9	O 10	11	12	13	14	15
14	O 15	16	17	18	19	20	18	O 19	20	21	22	23	24	16	O 17	18	19	20	21	22
21	O 22	23	24	25	26	27	25	O 26	27	28	29	30	23	O 24	25	26	27	28	29	
28	O 29	30	31											30	O 31					

*PLEASE HAVE TRASH AND RECYCLING CURBSIDE BY 6:00AM

Woodchip drop-off hours at the town hall are
Saturdays between 9 a.m. and 12 p.m.
through October.



The Town of Oshkosh Volunteer Fire & Rescue's 2011 Open House

