

Town of Oshkosh

Winnebago County, Wisconsin

2010 Annual Financial Book



Members of the Town of Oshkosh Volunteer Fire
And First Responder Departments

Prepared March 2011
By Jeannette Merten, Town Clerk

230 E County Road Y, Oshkosh, WI 54901
Mailing Address: 1065 Cozy Lane, Oshkosh WI 54901
Email: townofoshkosh@gmail.com

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www.tn.oshkosh.wi.gov

Town Board Meetings

Town Board meetings are held at the town hall, 230 East County Road Y, every 2nd and 4th Monday each month. During Daylight Savings Time meetings begin at 7 p.m.; Standard Time meetings begin at 6 p.m..

The 2011 Annual Town meeting is scheduled for Tuesday, April 12 2011, 7:00 p.m. at the town hall.

Property Assessments

The Town Assessor is Troy Zacharias with Action Appraisers and Consultants LLC. Mailing address is P.O. Box 557, Kaukauna, WI, 54130-0557. Business hours are 8:00 a.m. to 4:00 p.m., Monday through Friday. Phone: (920) 766-7323.

Board of Review is set for May 18, 2011—4:00 p.m. to 6:00 p.m.

Open Book is April 27, 2011—4:00 p.m. to 7:00 p.m.

Building Permits

Town Building Inspector is Dave Frank. Office hours are every Monday from 6:00 p.m. to 7:00 p.m. at the town hall, or call for a special appointment at 233-1999. Mailing address is 4660 Sandy Beach Road, Oshkosh, WI 54901.

Fire and First Responder Volunteer Departments

Fire Chief, Phil Grundy Assistant Fire Chief, Todd Zak
First Responder Coordinator, Jason Selwitschka
Fire Inspector, Todd Zak

By Ordinance all house address numbers must be visible from the road. The departments make periodic checks and notices will be sent to those in violation.

Planning and Zoning Commission

The Commission members are Gerald Frey, Tom Gabert, Alfred (Fritz) Gather Jr, Greg Graunke, Sharon Karow, Carol Kaufmann, and Don Lehmann. Meetings are held when necessary to make advisory recommendations to the town board regarding variances, zoning changes, or other topics that are related to planning and zoning matters of the town.

Animal Control

Contact person is Gerald Frey at 920-233-2391 or cell 379-5873. Impounded animals are brought to the Neenah Animal Shelter, Hwy GG, Neenah.

Town Hall Rental

Town hall rental is available to Town of Oshkosh property owners. The cost is \$50.00 for 6 hours and \$75 for 12 hours. The facility is great for family gatherings, wedding and baby showers, birthday, anniversary, or graduation parties. For available dates and scheduling, please call the town clerk at 235-7771.

Land Use Committee

President, John Gronlund; Secretary, Maribeth Gabert. Other committee members are Shirley Beck, Fred Boss, Tom Donovan, Jim Erdman, Maureen Fitzgerald, Michele Fogarty, Kevin Fogarty, Gerald Frey, Carla Hansen, Sharon Karow, Ed Mendels, Paul Redeman, Vicky Rowe, Shelly Schaetz, Bob Schmiedel, and Ken Walter. The Smart Growth Comprehensive Plan was approved on June 23, 2004.

2010 RECEIPTS

TAX ROLL COLLECTED IN 2010/2011

Property Taxes Collected (Real Estate)	\$ 3,855,432.33
Property Taxes Collected (Personal Property)	\$ 151,540.37
Special Assessment	\$ 164,746.72
Garbage & Recycling Charges	\$ 176,870.89
Dog Licenses (including treasurer's adm fee)	\$ 585.00
Dog Licenses (Winnebago Co retained)	\$ 374.11
Delinquent Personal Property Retained	\$ 2,806.59
Winnebago County Final Tax Settlement	\$ 70,975.50
Town Lottery Tax Collection	\$ 2,137.99
	\$ 4,425,469.50

STATE OF WISCONSIN/FEDERAL

Shared Revenue	\$ 93,701.28
State Grant Local Transportation Aid	\$ 57,067.35
2% Fire Insurance	\$ 8,160.25
DNR-In Lieu of Tax	\$ 14.19
Recycling Grant	\$ 14,830.20
Exempt Computer Aid	\$ 150.00
Stormwater Grant	\$ 1,690.20
	\$ 175,613.47

PUBLIC CHARGES

Clerk's Fees & Charges	\$ 4,146.52
Farm Lease of Town Land (Walter)	\$ 4,724.00
Farm Lease of Town Land (Devens)	\$ 5,061.41
Cell Site Lease	\$ 4,738.83
Publication Fee (Liquor License Ads)	\$ 165.00
Tax/Assessment Inquire Requests	\$ 980.00
Town Hall Rental	\$ 2,250.00
IVSD Land Lease	\$ 300.00
Accident Collections	\$ 126.30
Refund on Fire Truck purchase	\$ 10,000.00
Sale of 1986 Ford	\$ 6,500.00
	\$ 38,992.06

2010 RECEIPTS

INTEREST

Wells Fargo Money Market	\$	79.11	
Citizens First-Plummers Cemetery CD	\$	143.49	
Tax Collection Account	\$	748.39	
Ancor Bank	\$	86.35	
Preservation Fund Account	\$	350.88	
Associated Bank CD	\$	651.40	
Choice Bank	\$	3,757.35	
			\$ 5,816.97

LICENSES, PERMITS, FEES & FINES

Permit - Culvert	\$	3,531.08	
Permit - Building	\$	11,578.40	
License - Cigarette	\$	20.00	
License - Fireworks	\$	4,337.00	
License Franchise - Cable TV	\$	18,139.07	
License - Liquor	\$	720.00	
License - Operator	\$	400.00	
License - Provisional Operator	\$	100.00	
License - Soda	\$	20.00	
			\$ 38,845.55

PAYROLL WITHHOLDING

Social Security	\$	10,557.40	
Medicare	\$	2,469.28	
US Federal	\$	1,788.22	
State	\$	2,906.13	
			\$ 17,721.03

ASSETS - BEGINNING OF YEAR

Cash on Hand	\$	1,337.91	
Investments	\$	716,669.06	
			\$ 718,006.97

RECEIPT BALANCE

\$ 5,420,465.55



Recently, the Town of Oshkosh Volunteer Fire Department accepted a \$2,500 donation from the Monsanto Fund for new wireless headsets. Grundy, who is a Monsanto representative and serves as fire chief for the town, was selected as a winner in America's Farmers Grow Communities, which gives farmers the chance to win cash for their favorite non-profit organizations.

2010 EXPENSES

2010/11 TAX COLLECTION PAID TO SCHOOL DISTRICTS

Oshkosh Area School-Levy	\$ 1,399,784.18
Winneconne Comm. School-Levy	\$ 544,666.10
Fox Valley VTAE District School-Levy	\$ 407,700.99

\$2,352,151.27

2010/11 TAX COLLECTION PAID TO SANITARY DISTRICTS

Butte des Morts Sanitary District	\$ 24,367.51
County Final Settlement	\$ 2,453.91
Edgewood-Shangri-La Sanitary District	\$ 31,832.06
County Final Settlement	\$ -
Island View Sanitary District	\$ 88,844.35
County Final Settlement	\$ 3,829.01
Sunset Sanitary District	\$ 21,450.00
County Final Settlement	\$ 2,002.05

\$ 174,778.89

2010/11 TAX COLLECTION PAID TO OTHER GOVERNING BODIES

State of Wisconsin-Levy	\$ 40,333.80
State of Wisconsin-Forest Managed Lands	\$ 587.20
Winnebago County-Levy	\$ 1,467,976.43
Dog Licenses To County	\$ 542.50
Sewer Maint Fee	\$ 3,270.00

\$1,512,709.93

2010 EXPENSES

Salaries are shown with employer's portion of tax withholdings included

SALARIES & EXPENSES

	Town Board Salary/FICA	\$ 27,989.04
	Expenses	\$ 2,814.79
	Cell Phone	\$ 720.00
	P & Z Committee	\$ 1,062.50
	Funeral	\$ -
	Sub-Total	\$ 32,586.33
Clerk	Salary/FICA	\$ 25,836.00
	Expenses	\$ 1,152.56
	Print & Ads	\$ 1,295.81
	Office Supplies	\$ 1,445.51
	Computer Expense	\$ 2,278.30
	Deputy Clerk	\$ 941.98
	Copier/Printers Scanner	\$ 304.47
	Postage	\$ 1,122.40
	Copier Purchase	\$ 5,808.00
	Sub-Total	\$ 40,185.03
Treasurer	Salary/FICA	\$ 12,918.00
	Expenses	\$ 3,333.81
	Postage	\$ 1,358.80
	Dog License Admin.	\$37.50
	Accountant	\$ 2,143.00
	Sub-Total	\$ 19,791.11
Assessor	Salary	\$ 34,273.00
	Expenses	\$ 884.85
	Manuf Properties	\$ 95.99
	Sub-Total	\$ 35,253.84

Grand Total of Salaries and Expenses

\$ 127,816.31



2010 EXPENSES

ELECTIONS

Election Officials Compensation	\$	3,880.00	
Expenses	\$	2,333.41	
			\$ 6,213.41

LEGAL

General	\$	5,277.41	
Board of Review	\$	2,534.50	
			\$ 7,811.91

TOWN HALL

Custodian Salary/FICA	\$	3,638.59	
Maintenance	\$	3,470.37	
Supplies	\$	3,234.79	
Utilities	\$	6,917.44	
			\$ 17,261.19

INSURANCE

Board/Property/Buildings	\$	10,854.50	
Workers Compensation	\$	3,628.75	
VFD Insurance	\$	1,276.00	
			\$ 15,759.25

VOLUNTEER FIRE DEPARTMENT

Reimbursement of Fire Calls	\$	15,520.00	
Fire Chief Salary/FICA	\$	2,583.60	
Fire Assistant Chief Salary/FICA	\$	1,614.72	
Fire Inspector Salary/FICA	\$	3,068.03	
VFD Gasoline	\$	1,620.97	
VFD Truck Maint./Repair	\$	1,036.93	
VFD Supplies/Equipment	\$	17,004.97	
VFD Education	\$	4,830.55	
VFD Misc. Expense	\$	2,289.12	
VFD Other Maint./Repairs	\$	4,890.16	
VFD Phone/Internet	\$	709.68	
End Yr Balance expense	\$	2,686.37	
Accident Collections	\$	126.30	
			\$ 57,981.40

2010 EXPENSES

FIRST RESPONDER DEPARTMENT

Reimbursement of First Responder Calls	\$	5,011.40
First Resp. Coordinator Salary	\$	968.88
First Resp. Expense	\$	2,458.25
First Resp., Equip. & Supplies	\$	1,733.98
Education	\$	791.00
		\$ 10,963.51

BUILDING INSPECTIONS

Building Inspector Salary/FICA	\$	10,432.31
Building Inspection Expense	\$	317.00
		\$ 10,749.31

ROADS AND UTILITIES

Local Road Maintenance	\$	129,327.09
Street Lighting	\$	9,664.23
Storm Sewer Maintenance/DNR	\$	-
		\$ 138,991.32

PUBLIC SERVICE

Garbage/Recycling Curbside Pickup	\$	187,071.33
Erroneous Garbage Charges	\$	164.52
Gift Card to Don Payne	\$	105.00
Recycling	\$	2,695.44
Weed & Nuisance Control	\$	67.55
Animal Control/Salary	\$	613.61
Animal Expense	\$	391.75
Plumbers Cemetery	\$	2,875.00
Stormwater Expense	\$	7,760.75
		\$ 201,744.95

2010 EXPENSES

PAYROLL WITHHOLDINGS

Social Security	\$	10,557.40	
Medicare	\$	2,468.28	
Federal US	\$	1,788.22	
State	\$	2,906.13	
			\$ 17,720.03

CAPITAL OUTLAY EXPENDITURES

Principal-IVSD Road Asphalt Loan	\$	8,000.00	
Interest-IVSD Road Asphalt Loan	\$	2,880.00	
			\$ 10,880.00

ASSETS - END OF YEAR

Cash on Hand	\$	721.67	
Investments	\$	756,211.20	
			\$ 756,932.87

EXPENSE BALANCE

\$5,420,465.55

Financial Statement of Accounts Ending December 31, 2010

CASH ACCOUNTS:

Associated Bank - General Checking	\$	766.67	
Citizens First - Savings	\$	5.00	
Sub-total	\$	771.67	

INVESTMENT ACCOUNTS:

Wells Fargo Money Market	\$	338,436.20	
Preservation Fund	\$	100,000.00	
Associated Bank Cd	\$	100,000.00	
Citizen First - Plummers Cemetery CD	\$	7,775.00	
Choice Bank	\$	210,000.00	
Sub-total	\$	756,211.20	

Total Assests:	\$	756,982.87
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History on the Town's Property Assessed Values:

2010	\$312,363,200
2009	\$241,679,960
2008	\$240,546,260
2007	\$236,794,830
2006	\$234,273,170
2005	\$231,908,010
2004	\$226,294,550
2003	\$220,813,418
2002	\$216,252,120
2001	\$217,185,290
2000	\$139,954,110
1999	\$140,108,060
1998	\$137,341,415
1997	\$137,724,290
1996	\$137,807,340
1995	\$139,057,650
1994	\$136,947,075

2010 Population: 2817

**Indebtedness Ending 12/31/10:
\$56,000**

**Town Levy paid in 10/11:
\$202,235**

Town Roads Square Miles: 9.64

Town Local Road Miles: 26.92



Budget Summary

	2010 Budget	2011 Budget	Net % Change
<u>Revenues:</u>			
Taxes	\$201,000	\$202,235	.6%
Lottery Tax Credit	\$0	\$2000	100%
Intergovernmental Revenue	\$172,733	\$175,359	1%
Licenses & Permits	\$36,900	\$41,560	12%
Public Charges for Services	\$191,070	\$196,657	2.9%
Miscellaneous Revenue	\$75,099	\$22,304	-70%
TOTAL	\$676,802	\$640,115	-5.4%
<u>Expenses:</u>			
General Government	\$193,506	\$152,264	-21%
Public Safety	\$84,621	\$107,013	25%
Public Works	\$348,193	\$341,818	-.1%
Health & Human Services	\$4,500	\$4,500	0%
Conservation & Development	\$8000	\$4,000	-.50%
Debt Service	\$10,880	\$10,520	-3%
Other Financing Uses	\$31,102	\$22,000	-29%
TOTAL	\$676,802	\$640,115	-5.4%

Rabies vaccination and dog license requirements

As required under the *Wisconsin State Statutes*, owners of dogs in the Town of Oshkosh must have rabies vaccination and be licensed.

Vaccination against rabies of all dogs by a veterinarian is required within 30 days after the dog reaches 4 months of age and revaccinate within one year after the initial vaccination. Older vaccinated dogs must be revaccinate when the certificate expires or within three years of the previous vaccination. Certificates of current vaccination by a veterinarian must be presented when obtaining dog licenses.

All dogs 5 months of age or older require a license. The license fee for neutered males or spayed females is \$3.00, upon presentation of evidence that the dog has been neutered or spayed, and \$8.00 for not neutered male or not spayed female dogs.

New residents of the town have 30 days to obtain a dog license.

Penalties

A late fee of \$5.00 shall be added to the owner of each dog 5 months of age or over who fails to obtain and renew his or her dog license by April 1st. An owner who fails to meet the dog licensing requirement by statute may be required to forfeit no less than \$50.00 nor more than \$100.00.

Please detach and mail application below to:
Town of Oshkosh Treasurer, Maribeth Gabert
4543 Plummers Point Road
Oshkosh WI 54904

Include a check payable to the Town of Oshkosh, rabies inoculation verification, and if applicable, evidence that the dog has been spayed or neutered.

\$3.00 for neutered males or spayed females; \$8.00 for not neutered males or not spayed females
Clip and mail the application below; for more than one dog, you may copy this form or provide the same information on a separate sheet of paper.

Mail to Town of Oshkosh Treasurer, Maribeth Gabert, 4543 Plummers Pt. Rd., Oshkosh, WI 54904

Town of Oshkosh Application for Dog License

Today's date: _____

Owner(s) name: _____

Owner(s) address: _____

Name of dog: _____ Breed: _____

Color and/or markings: _____

Male or Female: _____ Age: _____ Is your dog spayed or neutered? _____

Butte des Morts Consolidated Sanitary District No. 1

Owen Russell, President	582-4328
Norm Zobel, Secretary	582-7711
Gerald Miller, Treasurer	582-7167
Yvonne Zobel, Deputy Sec-Trea.	582-7711

Edgewood-Shangri La Sanitary District

Fred Guenther, President	231-6760
Robert Schmiedel, Treasurer	231-4271
James Killinger, Secretary	235-0188
Joan Guenther, Business Secretary	231-6760

Island View Sanitary District

Ronald Harrell, President	233-4739
Vicky Rowe, Secretary	233-3441
Jim Zinth, Treasurer	233-6497
Dawn Kent, Business Secretary	385-1991

Sunset Sanitary District

Richard Berger, President	233-0532
Ken Fell, Treasurer	426-3842
Mike Mieritz, Secretary	231-1237
Barb Walker, Business Secretary	420-7344

Town of Oshkosh Sanitary District

James Merten Jr, President	235-7771
Jeannette Merten, Treas-Sec.	235-7771

A Message from the Island View Sanitary District

The 2010 year for the Island View Sanitary District had its ups and downs. The district completed the second round of televising mains, laterals and manholes to help stop the infiltration of groundwater into the system. The televising uncovered a large leak in a main along Island View Drive which was subsequently repaired by the contractor who had worked on a lateral in the area. A manhole on I Ah MayTah needed repair and was taken care of. Six residents received notification of possible problems with their laterals, and these problems will be addressed this spring. Two owners made corrections to their systems last year after the first round of televising.

A pump at Lift Station 2 (located on Channel View Drive) became jammed when someone introduced a large mophead and stick into the system. Repair of the pump, including the time lift station personnel spent on the repair, proved costly.

Quarterly user rates remained the same as the previous year, despite the low amount of interest CDs and money markets funds have been receiving. Most systems in the state are trending toward higher user rates.

And we continue to look for interested people to become lift station operators and members of the sanitary district board.

2011 TOWN OF OSHKOSH RECYCLING DATES

X= Holiday

☐= Commingle

O= Paper/Cardboard

Trash is Picked Up Weekly

*Co-collect
no courts*

January-11							February-11							March-11									
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S			
						X				1	2	3	4	5				1	2	3	4	5	
2	O	3	4	5	6	7	8	6	O	7	8	9	10	11	12	6	O	7	8	9	10	11	12
9	O	10	11	12	13	14	15	13	O	14	15	16	17	18	19	13	O	14	15	16	17	18	19
16	O	17	18	19	20	21	22	20	O	21	22	23	24	25	26	20	O	21	22	23	24	25	26
23	O	24	25	26	27	28	29	27	O	28					27	O	28	29	30	31			
30	O	31																					

April-11							May-11							June-11									
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S			
					1	2	1	O	2	3	4	5	6	7				1	2	3	4		
3	O	4	5	6	7	8	9	8	O	9	10	11	12	13	14	5	O	6	7	8	9	10	11
10	O	11	12	13	14	15	16	15	O	16	17	18	19	20	21	12	O	13	14	15	16	17	18
17	O	18	19	20	21	22	23	22	O	23	24	25	26	27	28	19	O	20	21	22	23	24	25
24	O	25	26	27	28	29	30	29	X	30	31				26	O	27	28	29	30			

July-11							August-11							September-11										
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S				
					1	2	1	O	2	3	4	5	6				1	2	3					
3	X	4	O	5	6	7	8	9	7	O	8	9	10	11	12	13	4	X	5	6	7	8	9	10
10	O	11	12	13	14	15	16	14	O	15	16	17	18	19	20	11	O	12	13	14	15	16	17	
17	O	18	19	20	21	22	23	21	O	22	23	24	25	26	27	18	O	19	20	21	22	23	24	
24	O	25	26	27	28	29	30	28	O	29	30	31			25	O	26	27	28	29	30			
31																								

October-11							November-11							December-11									
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S			
						1				1	2	3	4	5				1	2	3			
2	O	3	4	5	6	7	8	6	O	7	8	9	10	11	12	4	O	5	6	7	8	9	10
9	O	10	11	12	13	14	15	13	O	14	15	16	17	18	19	11	O	12	13	14	15	16	17
16	O	17	18	19	20	21	22	20	O	21	22	23	X	25	26	18	O	19	20	21	22	23	24
23	O	24	25	26	27	28	29	27	O	28	29	30			25	X	26	27	28	29	30	31	
30	O	31																					

*PLEASE HAVE TRASH AND RECYCLING CONTAINERS CURBSIDE BY 6:00AM

Woodchip drop-off hours at the town hall are
Saturdays between 9 a.m. and 12 p.m.
through October.

Leaves: a Rich, Fall Treasure, Not Waste

What you do with your leaves matter: they can make lakes green *or* they can be an asset to your yard.



Phosphorus (an important plant nutrient key to your yard's health) is great for a green lawn, but it also makes for green lakes. Leaves are rich in phosphorus. So, when leaves are piled along the ditch line, they can blow into the ditch, which lead directly to the nearest lake or stream. Leaves can also clog driveway culverts which contributes to local flooding problems.

Once in the water, the decaying process uses up oxygen in the water (something fish and other critters need) and the nutrients feed algae. Even if the leaves themselves stay put along the ditch, rain seeping through them creates a rich nutrient tea that also gets washed down into the ditch and on to the nearest lake or stream.

Nobody likes to swim in a slimy, pea-green lake and it's not good for our dogs to swim in scummy water, either. So, instead of raking leaves this fall, consider simply running the lawn mower over them and leaving them on the turf. If you don't have too many leaves, you can just leave the chopped leaves where they lie and skip fertilizing next year. If you have a lot, collect the chopped leaves with the mower's bag and add them to your compost pile. Chopped leaves mixed with grass clippings and kitchen waste make a fabulous compost and provide organic matter to the soil. If you don't have a compost bin or pile, you can use the chopped leaves as a mulch around trees and shrubs or spread them in your garden.

Whole leaves take quite a while to break down for compost, so, it's best to chop them with a mower or use the reverse setting on your leaf blower. However, whole leaves can be piled over wood mulch in your planting beds. Be sure to avoid covering perennial flowers or spring bulbs with whole leaves, as matted leaves can smother the plants. They can also smother weeds, so put whole leaves in areas where you want to start a new bed.

Now that spring is here, please take this message into consideration when cleaning your yards after a long winter. You may think of leaves as just another chore, something that must be dealt with and gotten rid of—think of them as an asset, a rich treasure for next year's flowers, shrubs and gardens. It's a great way to love your lakes, not “leaf” them.

The Town of Oshkosh Volunteer Fire & Rescue members in action during a training session

