



2012 Annual Financial Book



Our *volunteer* FIRE and FIRST RESPONDER members continually train for your safety and well being.

Prepared March 2013
By Jeannette Merten, Town Clerk

230 E County Road Y, Oshkosh, WI 54901
Mailing Address: 1076 Cozy Lane, Oshkosh WI 54901
Email: townofoshkosh@gmail.com

Stay Informed

check our website for news and information

www.townofoshkosh.com

Old web address www.tn.oshkosh.wi.gov

We are in the process of transferring web information and you may have to refer back to the old address until the new site is complete.

Town Board Meetings

Town Board meetings are held at the town hall, 230 East County Road Y, every 2nd and 4th Monday each month. Meetings begin at 7 p.m..

The 2013 Annual Town meeting is scheduled for Tuesday, April 16 2013, 7:00 p.m. at the town hall.

Property Assessments

The Town Assessor is Troy Zacharias with Action Appraisers and Consultants LLC. Mailing address is P.O. Box 557, Kaukauna, WI, 54130-0557. Business hours are 8:00 a.m. to 4:00 p.m., Monday through Friday. Phone: (920) 766-7323.

Board of Review is set for May 13, 2013—4:00 p.m. to 6:00 p.m.

Open Book is April 23, 2013—5:00 p.m. to 7:00 p.m.

Building Permits

Town Building Inspector is Dave Frank. For an appointment call 233-1999. Mailing addressing is 4660 Sandy Beach Road, Oshkosh, WI 54901.

Fire and First Responder Volunteer Departments

Fire Chief, Todd Zak Assistant Fire Chief, Travis Eckstein
First Responder Coordinator, Jason Selwitschka
Fire Inspector, Todd Zak

By Ordinance all house address numbers must be visible from the road. The departments make periodic checks and notices will be sent to those in violation.

Planning and Zoning Commission

The Commission members are Gerald Frey, Tom Gabert, Alfred (Fritz) Gather Jr, Sharon Karow, Carol Kaufmann, Jim Merten Jr, and Bob Walter. Meetings are held when necessary to make advisory recommendations to the town board regarding variances, zoning changes, or other topics that are related to planning and zoning matters of the town.

Animal Control

Contact person is Gerald Frey at 920-233-2391 or cell 379-5873. Impounded animals are brought to the Neenah Animal Shelter, Hwy GG, Neenah.

Town Hall Rental

Town hall rental is available to Town of Oshkosh property owners. The cost is \$50.00 for 6 hours and \$75 for 12 hours. The facility is great for family gatherings, wedding and baby showers, birthday, anniversary, or graduation parties. For available dates and scheduling, please call the town clerk at 235-7771.

2012 RECEIPTS

TAX ROLL COLLECTED IN 2012/2013

Property Taxes Collected (Real Estate)	\$ 3,966,410.29
Property Taxes Collected (Personal Property)	\$ 120,112.42
Special Assessment	\$ 118,957.78
Garbage & Recycling Charges	\$ 195,643.75
Dog Licenses (including treasurer's adm fee)	\$ 271.00
Dog Licenses (Winnebago Co retained)	\$ 381.28
Dog End Year Settlement	\$ 223.00
Delinquent Personal Property Retained	\$ 138.54
Winnebago County Final Tax Settlement	\$ 65,939.40
Lottery Payback	\$ 2,537.21
Tax rounding and Co Settlement Error	\$ 5.63

\$ 4,470,620.30

STATE OF WISCONSIN/FEDERAL

Shared Revenue	\$ 72,011.93
State Grant Local Transportation Aid	\$ 59,064.30
2% Fire Insurance Dues	\$ 8,980.18
State-In Lieu of St Cons	\$ 14.19
State-Lieu Fed Forest PILT	\$ 25,379.48
Recycling Grant	\$ 9,597.02
Federal Treasury SS Refund	\$ 778.37
Exempt Computer Aid	\$ 166.00
Stormwater Grant	\$ 33,652.23

\$ 175,991.47

PUBLIC CHARGES

Farm Lease of Town Land (Walter)	\$ 6,080.00
Farm Lease of Town Land (Devens)	\$ 7,280.00
Cell Site Lease	\$ 3,750.00
Publication Fee (Liquor License Ads)	\$ 285.00
Tax/Assessment Inquire Requests	\$ 1,490.00
Town Hall Rental	\$ 1,675.00
IVSD Land Lease	\$ 300.00
Accident Collections	\$ 149.10
Land Sale/Hwy 41 Project	\$ 1,200.00
Cemetery Lots	\$ 400.00

\$ 23,569.18

2012 RECEIPTS

INTEREST

Citizens First-Plummers Cemetery CD	\$	77.67	
Preservation Fund Account	\$	1,389.99	
Citizens Firt CD	\$	2,009.18	
			\$ 3,476.84

LICENSES, PERMITS, FEES & FINES

Permit - Culvert	\$	2,656.58	
Permit - Building	\$	14,760.95	
License - Cigarette	\$	20.00	
License - Fireworks	\$	5,433.00	
License Franchise - Cable TV	\$	21,210.19	
License - Liquor	\$	1,370.00	
License - Operator	\$	700.00	
License - Soda	\$	25.00	
			\$ 46,195.72

PAYROLL WITHHOLDING

Social Security	\$	9,222.17	
Medicare	\$	2,571.92	
US Federal	\$	4,563.87	
State	\$	2,928.79	
			\$ 19,290.73

ASSETS - BEGINNING OF YEAR

Cash on Hand	\$	3,544.02	
Investments	\$	812,863.74	
			\$ 816,407.76

RECEIPT BALANCE

\$ 5,555,552.00

2012 EXPENSES

2011/12 TAX COLLECTION PAID TO SCHOOL DISTRICTS

Oshkosh Area School-Levy	\$ 1,452,519.40
In Lieu of Taxes	\$ 14,467.21
PILT	\$ 12,467.21
Winneconne Comm. School-Levy	\$ 598,720.65
Fox Valley VTAE District School-Levy	\$ 411,100.23
In Lieu of Taxes	\$ 2,748.76
PILT	\$ 2,616.36
	\$2,477,423.85

2011/12 TAX COLLECTION PAID TO SANITARY DISTRICTS

Butte des Morts Sanitary District	\$ 6,779.24
County Final Settlement	\$ 2,246.95
Edgewood-Shangri-La Sanitary District	\$ 24,425.44
Island View Sanitary District	\$ 89,421.09
County Final Settlement	\$ 2,010.71
State of WI—WMHI	\$ 619.81
County Final Settlement	\$ 3,970.89
	\$ 129,474.10

2011/12 TAX COLLECTION PAID TO OTHER GOVERNING BODIES

State of Wisconsin-Levy	\$ 38,964.12
PILT	\$ 247.94
Winnebago County-Levy	\$ 1,429,349.31
Dog Licenses To County	\$ 254.25
Sewer Maint Fee	\$ 3,310.00
In Lieu of Taxes	\$ 9,096.92
End Yr Dog Payment	\$ 189.00
WMHI Terhorst Tax Bill	\$ 1,111.64
Tn Oshkosh Culvert refund duplicate	\$ 1,314.17
	\$1,483,837.35

2012 EXPENSES

Salaries are shown with employer's portion of tax withholdings included

SALARIES & EXPENSES

Town Board	Salary/FICA	\$ 27,989.04	
	Expenses	\$ 4,122.60	
	Cell Phone	\$ 720.00	
	P & Z Committee	\$ 2,021.00	
	Sub-Total		\$ 34,852.64
Clerk	Salary/FICA	\$ 25,836.00	
	Expenses	\$ 1,380.41	
	Print & Ads	\$ 1,427.29	
	Office Supplies	\$ 2,090.58	
	Computer Expense	\$ 1,200.68	
	Postage	\$ 1,618.85	
	Copier	\$ 696.94	
	Sub-Total		\$ 34,250.75
Treasurer	Salary/FICA	\$ 12,918.00	
	Expenses	\$ 3,572.29	
	Bk Charge	\$ 6.00	
	Postage	\$ 1,363.75	
	Dog License Admin.	\$ 30.75	
	Accountant	\$ 2,050.00	
	Sub-Total		\$ 19,940.79
Assessor	Salary	\$ 13,000.00	
	Expenses	\$ 289.38	
	Sub-Total		\$ 13,289.38

Grand Total of Salaries and Expenses

\$ 102,333.56



2012 EXPENSES

ELECTIONS

Election Officials Compensation	\$	5,630.00	
Expenses	\$	4,018.31	
			\$ 9,648.31

LEGAL

General	\$	4,650.40	
Legal Vette	\$	11,741.91	
Legal Board of Review	\$	332.50	
Legal Stormwater	\$	522.50	
			\$ 17,247.31

TOWN HALL

Custodian Salary/FICA	\$	3,520.18	
Maintenance	\$	1,332.07	
Supplies	\$	3,870.70	
Utilities	\$	6,172.53	
			\$ 14,895.48

INSURANCE

Board/Property/Buildings	\$	7,753.25	
Workers Compensation	\$	3,844.50	
VFD Insurance	\$	953.40	
			\$ 12,551.15

VOLUNTEER FIRE DEPARTMENT

Reimbursement of Fire Calls	\$	19,515.00	
Fire Chief Salary/FICA	\$	3,875.40	
Fire Assistant Chief Salary/FICA	\$	1,937.76	
Fire Inspector Salary/FICA	\$	3,035.72	
VFD Gasoline	\$	2,222.21	
VFD Truck Maint./Repair	\$	5,517.22	
VFD Supplies/Equipment	\$	13,464.24	
VFD Education	\$	2,910.69	
VFD Misc. Expense	\$	2,768.11	
VFD Other Maint./Repairs	\$	8,265.52	
VFD Phone/Internet	\$	555.91	
Accident Collections	\$	149.10	
VFD High Capacity Well	\$	125.00	
			\$ 64,341.88

2012 EXPENSES

FIRST RESPONDER DEPARTMENT

Reimbursement of First Responder Calls	\$	7,831.63	
First Resp. Coordinator Salary	\$	1,795.68	
First Resp. Expense	\$	2,544.03	
First Resp., Equip. & Supplies	\$	2,766.03	
Education	\$	1,017.33	
			\$ 15,954.70

BUILDING INSPECTIONS

Building Inspector Salary/FICA	\$	13,506.65	
Expenses	\$	317.00	
			\$ 13,823.65

ROADS AND UTILITIES

Local Road Maintenance	\$	235,365.80	
Street Lighting	\$	9,814.70	
			\$ 245,180.50

PUBLIC SERVICE

Garbage/Recycling Curbside Pickup	\$	235,365.80	
Recycling	\$	3,458.12	
Weed & Nuisance Control	\$	221.67	
Animal Expense	\$	505.00	
Plumbers Cemetery	\$	5,910.00	
Stormwater Expense	\$	500.00	
			\$ 229,707.26

2012 Population: 2470

Indebtedness Ending 12/31/12: \$40,000

Town Levy paid in 11/12: \$203,000

Town Roads Square Miles: 9.64

2012 EXPENSES

PAYROLL WITHHOLDINGS

Social Security	\$	9,222.18	
Medicare	\$	2,571.92	
Federal US	\$	4,563.87	
State	\$	2,924.81	
Overpayment	\$.01	
			\$ 19,282.79

CAPITAL OUTLAY EXPENDITURES

Principal-IVSD Road Asphalt Loan	\$	8,000.00	
Interest-IVSD Road Asphalt Loan	\$	2,160.00	
			\$ 10,160.00

ASSETS - END OF YEAR

Unknown difference	\$	-10.92	
Cash on Hand	\$	-1,162.71	
Investments	\$	710,863.74	
			\$ 709,690.11

EXPENSE BALANCE

\$5,555,552.00

Financial Statement of Accounts Ending December 31, 2012

CASH ACCOUNTS:

Citizens First - General Checking	\$	(1,167.71)
Citizens First - Savings	\$	5.00
Sub-total	\$	(1,162.71)

INVESTMENT ACCOUNTS:

Wells Fargo Money Market	\$	293,088.74
Preservation Fund	\$	100,000.00
Citizens First Bank CD	\$	100,000.00
Citizen First - Plummers Cemetery CD	\$	7,775.00
Choice Bank	\$	210,000.00
Sub-total	\$	710,863.74

Total Assests:	\$	709,701.03
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Budget Summary

	2012 Budget	2013 Budget	Net % Change
<u>Revenues:</u>			
Taxes	\$205,000	\$203,000	-0.98
Intergovernmental Revenue	\$149,989	\$150,448	.31
Licenses & Permits	\$48,255	\$59,615	23.54
Public Charges for Services	\$202,749	\$231,814	14.34
Miscellaneous Revenue	\$155,547	\$24,600	-84.18
TOTAL	\$783,844	\$687,477	-12.29
<u>Expenses:</u>			
General Government	\$159,508	\$158,208	-.082
Public Safety	\$95,213	\$104,705	9.97
Public Works	\$493,963	\$398,264	-19.37
Health & Human Services	\$5,000	\$5,500	10.00
Conservation & Development	\$1,000	\$1,000	0.00
Debt Service	\$8,000	\$8,000	0.00
Other Financing Uses	\$19,000	\$10,000	-47.37
TOTAL	\$783,844	\$687,477	-12.29

Butte des Morts Consolidated Sanitary District No. 1

Owen Russell, President 582-4328
Norm Zobel, Secretary 582-7711
Gerald Miller, Treasurer 582-7167
Yvonne Zobel, Deputy Sec-Trea. 582-7711

Edgewood-Shangri La Sanitary District

Fred Guenther, President 231-6760
Robert Schmiedel, Treasurer 231-4271
James Killinger, Secretary 235-0188
Joan Guenther, Business Secretary 231-6760

Island View Sanitary District

Ronald Harrell, President 233-4739
Vicky Rowe, Secretary 233-3441
Thomas Konard, Treasurer 233-0504
Dawn Merten, Business Secretary 385-1991

Sunset Sanitary District

Richard Berger, President 233-0532
Ken Fell, Treasurer 426-3842
Mike Mieritz, Secretary 231-1237
Barb Walker, Business Secretary 420-7344

Town of Oshkosh Sanitary District

James Merten Jr, President 235-7771
Jeannette Merten, Treas-Sec. 235-7771



Rabies vaccination and dog license requirements

As required under the *Wisconsin State Statutes*, owners of dogs in the Town of Oshkosh must have rabies vaccination and be licensed.

Vaccination against rabies of all dogs by a veterinarian is required within 30 days after the dog reaches 4 months of age and revaccinate within one year after the initial vaccination. Older vaccinated dogs must be revaccinate when the certificate expires or within three years of the previous vaccination. Certificates of current vaccination by a veterinarian must be presented when obtaining dog licenses.

All dogs 5 months of age or older require a license. The license fee for neutered males or spayed females is \$3.00, upon presentation of evidence that the dog has been neutered or spayed, and \$8.00 for not neutered male or not spayed female dogs.

New residents of the town have 30 days to obtain a dog license.

Penalties

A late fee of \$5.00 shall be added to the owner of each dog 5 months of age or over who fails to obtain and renew his or her dog license by April 1st. An owner who fails to meet the dog licensing requirement by statute may be required to forfeit no less than \$50.00 nor more than \$100.00.

Please detach and mail application below to:
Town of Oshkosh Treasurer, Maribeth Gabert
4543 Plummers Point Road
Oshkosh WI 54904

Include a check payable to the Town of Oshkosh, rabies inoculation verification, and if applicable, evidence that the dog has been spayed or neutered.

\$3.00 for neutered males or spayed females; \$8.00 for not neutered males or not spayed females
Clip and mail the application below; for more than one dog, you may copy this form or provide the same information on a separate sheet of paper.

Mail to Town of Oshkosh Treasurer, Maribeth Gabert, 4543 Plummers Pt. Rd., Oshkosh, WI 54904

Town of Oshkosh Application for Dog License

Today's date: _____

Owner(s) name: _____

Owner(s) address: _____

Name of dog: _____ Breed: _____

Color and/or markings: _____

Male or Female: _____ Age: _____ Is your dog spayed or neutered? _____