



2014 Annual Financial Book



Consider giving back to the community
by joining our Volunteer Fire or First Responder Rescue team
Contact department personnel listed on first inside page to apply.

Prepared February 2015
By Jeannette Merten, Town Clerk

230 E County Road Y, Oshkosh, WI 54901
[Mailing Address: 1076 Cozy Lane, Oshkosh WI 54901](#)
[Email: townofoshkosh@gmail.com](mailto:townofoshkosh@gmail.com)

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www.townofoshkosh.com

On the home page look for 

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Town Board Meetings

Town Board meetings are held at the town hall, 230 East County Road Y, every 2nd and 4th Monday each month. Meetings begin at 7 p.m..

The 2015 Annual Town meeting is scheduled for Tuesday, April 21, 2015, 7:00 p.m. at the town hall.

Animal Control

Contact person is Gerald Frey at 920-303-0696 or cell 920-379-5873. Impounded animals are brought to the Neenah Animal Shelter, Hwy GG, Neenah.

Board of Appeals

The board members are Gerald Frey (chair), Tom Gabert, Stan Kellenberger, Jim Merten Jr., and John Thiel. Alternates are Bill Demler and Beth Erdman.

Building Permits

Town Building Inspector is Dave Frank. For an appointment call 920-233-1999. Mailing addressing is 4660 Sandy Beach Road, Oshkosh, WI 54901.

Fire and First Responder Volunteer Departments

Fire Chief, Todd Zak.....920-231-7086

Assistant Fire Chief, Phil Grundy.....920-231-7933

First Responder Coordinator, Jason Selwitschka...920-203-8791

Fire Inspector, Todd Zak

By Ordinance all house address numbers must be visible from the road.

The departments make periodic checks and notices will be sent to those in violation.

Planning and Zoning Commission

The commission members are Jim Erdman (chair), Fred Boss, Alfred Ganther Jr., Ronald Harrell, Sharon Karow, Carol Kaufmann and Robert Walter.

Property Assessments

The Town Assessor is Troy Zacharias with Action Appraisers and Consultants LLC. Mailing address is PO Box 557, Kaukauna, WI, 54130-0557. Business hours are 8:00 a.m. to 4:00 p.m., Monday through Friday. Phone: 920-766-7323.

Board of Review is set for April 29, 2015—5:00 p.m. to 7:00 p.m.

Open Book is May 19, 2015—3:00 p.m. to 5:00 p.m.

Zoning Administrator

Carol Kaufmann, 2677 Indian Point Rd, Oshkosh WI 54901
Phone: 920-216-4668

2014 RECEIPTS

TAX ROLL COLLECTED IN 2013/2014

Property Taxes Collected (Real Estate)	\$ 4,023,261.96
Property Taxes Collected (Personal Property)	\$ 105,878.89
Special Assessment	\$ 328,260.68
Sp Assessment Deduction (Feb Settlement)	\$ 1,313.53
Dog Licenses (including treasurer's adm fee)	\$ 403.00
Dog Licenses (Winnebago Co retained)	\$ 417.10
Dog License late fees	\$ 30.00
Lottery Credit (town's portion)	\$ 3,185.32
Delinquent Personal Property Retained	\$ 10,739.43
Winnebago County Final Tax Settlement	\$ 68,471.03
PILT State of WI DNR Collected	\$ 25,856.09
	\$ 4,567,817.03

STATE OF WISCONSIN/FEDERAL

Shared Revenue	\$ 71,627.94
State Grant Local Transportation Aid	\$ 59,064.30
2% Fire Insurance Dues	\$ 10,620.01
State-In Lieu of St Cons	\$ 14.19
Recycling Grant	\$ 9,599.07
MSP Municipal Services	\$ 67.56
Exempt Computer Aid	\$ 87.00
	\$ 151,080.07

PUBLIC CHARGES

Farm Lease of Town Land	\$ 13,760.00
Cell Site Lease	\$ 3,750.00
Publication Fee (Liquor License Ads)	\$ 380.00
Tax/Assessment Inquire Requests	\$ 1,185.00
Town Hall Rental	\$ 2,360.00
IVSD Land Lease	\$ 300.00
AT&T refund	\$ 3.24
	\$ 21,738.24

2014 RECEIPTS

INTEREST

Bank Account Interest	\$	1,769.05	
			\$ 1,769.05

LICENSES, PERMITS, FEES & FINES

Permit - Culvert	\$	2,800.00	
Culvert Cost Replacement	\$	16,603.40	
Permit - Building	\$	14,924.45	
License - Cigarette	\$	20.00	
License - Fireworks	\$	7,500.00	
License Franchise - Cable TV	\$	20,241.56	
License - Liquor	\$	1,150.00	
License - Operator	\$	805.00	
License - Soda	\$	25.00	
Road Excavation Permit	\$	80.00	
Zoning Permits	\$	4,000.00	
			\$ 68,149.41

PAYROLL WITHHOLDING

Social Security	\$	12,571.66	
Medicare	\$	2,832.66	
US Federal	\$	5,243.96	
State	\$	2,454.48	
			\$ 23,102.76

ASSETS - BEGINNING OF YEAR

Cash on Hand	\$	4,761.68	
Investments	\$	634,528.39	
			\$ 639,290.07

RECEIPT BALANCE

\$ 5,472,946.63

2014 EXPENSES

2013/14 TAX COLLECTION PAID TO SCHOOL DISTRICTS

Oshkosh Area School-Levy	\$ 1,541,763.45
PILT	\$ 13,179.94
Winneconne Comm. School-Levy	\$ 585,307.66
Fox Valley VTAE District School-Levy	\$ 450,341.30
PILT	\$ 2,839.92
	\$2,593,432.27

2013/14 TAX COLLECTION PAID TO SANITARY DISTRICTS

Butte des Morts Sanitary District	\$ 6,719.61
County Final Settlement	\$ 2,350.68
Edgewood-Shangri-La Sanitary District	\$ 19,430.31
Island View Sanitary District	\$ 76,085.37
County Final Settlement	\$ 3,686.75
Sunset Sanitary District	\$ 11,700.00
County Final Settlement	\$ 780.00
	\$ 120,752.72

2013/14 TAX COLLECTION PAID TO OTHER GOVERNING BODIES

State of Wisconsin-Levy	\$ 38,726.56
PILT	\$ 244.23
Winnebago County-Levy	\$ 1,372,251.80
Dog Licenses To County	\$ 388.25
Sewer Maint Fee code 18	\$ 3,255.00
PILT	\$ 8,653.76
Town of Oshkosh	
Garbage/COPOWT refund	\$ 210.00
Garbage refund Jan 2014	\$ 400.00
	\$1,424,129.60

2014 EXPENSES

Salaries are shown with employer's portion of tax withholdings included

SALARIES & EXPENSES

Town Board	Salary/FICA	\$ 27,989.04	
	Expenses	\$ 2,568.86	
	Cell Phone	\$ 720.00	
	P & Z Committee	\$ 595.00	
	Board of Appeals	\$ 840.00	
	Sub-Total		\$ 32,712.90
Clerk	Salary/FICA	\$ 25,836.00	
	Expenses	\$ 2,040.79	
	Print & Ads	\$ 1,509.99	
	Office Supplies	\$ 1,167.51	
	Computer Expense	\$ 465.00	
	Postage	\$ 1,172.40	
	Copier	\$ 1,426.77	
	Sub-Total		\$ 33,618.46
Treasurer	Salary/FICA	\$ 12,918.00	
	Expenses	\$ 1,910.99	
	Postage	\$ 1,491.65	
	Dog License Admin.	\$ 14.75	
	Accountant	\$ 2,275.00	
	Sub-Total		\$ 18,610.39
Assessor	Salary	\$ 14,000.00	
	Expenses	\$ 489.62	
	Sub-Total		\$ 14,489.62
Zoning Administrator	Salary	\$ 7,819.17	
	Expenses	\$ 870.30	
	Sub-Total		\$ 8,689.47
Grand Total of Salaries and Expenses			\$ 108,120.84

2014 EXPENSES

ELECTIONS

Election Officials Compensation	\$	3,270.99	
Expenses	\$	2,273.86	
			\$ 5,544.85

LEGAL

General	\$	4,480.43	
Legal Board of Review	\$	527.00	
Legal Stormwater	\$	735.00	
Legal Westwind matter	\$	754.75	
Legal Morgan	\$	1,270.83	
			\$ 7,768.01

TOWN HALL

Custodian Salary/FICA	\$	4,047.66	
Maintenance	\$	4,879.05	
Supplies	\$	3,643.51	
Office	\$	61.89	
Utilities	\$	7,965.93	
			\$ 20,598.04

INSURANCE

Board/Property/Buildings	\$	7,072.00	
Workers Compensation	\$	3,769.00	
VFD Insurance	\$	854.00	
			\$ 11,695.00

VOLUNTEER FIRE DEPARTMENT

Reimbursement of Fire Calls	\$	14,460.00	
Fire Chief Salary/FICA	\$	4,521.36	
Fire Chief expense	\$	262.50	
Fire Assistant Chief Salary/FICA	\$	1,937.76	
Fire Inspector Salary/FICA	\$	3,197.21	
VFD Gasoline	\$	1,346.57	
VFD Truck Maint./Repair	\$	2,325.54	
VFD Supplies/Equipment	\$	25,245.21	
VFD Education	\$	1,734.33	
VFD Misc. Expense	\$	3,349.02	
VFD Other Maint./Repairs	\$	4,583.94	
VFD High Capacity Well	\$	125.00	
Yr End Balance paid out	\$	5,933.32	
			\$ 69,021.76

2014 EXPENSES

FIRST RESPONDER DEPARTMENT

Reimbursement of First Responder Calls	\$	4,995.00
First Resp. Coordinator Salary	\$	2,226.12
First Resp. Expense	\$	5,991.70
First Resp., Equip. & Supplies	\$	3,239.73
Education	\$	2,209.75
		\$ 18,662.30

BUILDING INSPECTIONS

Building Inspector Salary/FICA	\$	13,656.26
Expenses	\$	356.67
		\$ 14,012.93

ROADS AND UTILITIES

Local Road Maintenance	\$	200,699.46
Culvert cost payback	\$	16,603.40
Street Lighting	\$	9,279.65
		\$ 226,582.51

PUBLIC SERVICE

Garbage Curbside Pickup	\$	110,738.73
Recycling Curbside	\$	101,748.87
Curbside surcharge & billing	\$	16,824.45
Recycling	\$	4,968.27
Weed & Nuisance Control	\$	39.58
Animal Expense	\$	230.00
Plummers Cemetery	\$	1,890.00
Stormwater Expense	\$	500.00
		\$ 236,939.90

2014 Population: 2474
Indebtedness Ending 12/31/13: \$24,000
Town Levy paid in 13/14: \$204,000
Town Roads in Square Miles: 9.64

2014 EXPENSES

PAYROLL WITHHOLDINGS

Social Security	\$	12,571.66
Medicare	\$	2,832.66
Federal US	\$	5,243.96
State	\$	2,454.48
Medicare Overpayment	\$.30
		\$ 23,103.06

CAPITAL OUTLAY EXPENDITURES

Principal-IVSD Road Asphalt Loan	\$	8,000.00
Interest-IVSD Road Asphalt Loan	\$	1,440.00
		\$ 9,440.00

ASSETS - END OF YEAR

Cash on Hand	\$	14,041.75
Investments	\$	569,101.09
		\$ 583,142.84

EXPENSE BALANCE

\$5,472,946.63

Financial Statement of Accounts Ending December 31, 2014

CASH ACCOUNTS:

Citizens First - General Checking	\$	14,036.27
Citizens First - Savings	\$	5.48
Sub-total	\$	14,041.75

INVESTMENT ACCOUNTS:

Wells Fargo Money Market	\$	178,126.09
Preservation Fund	\$	72,850.00
Citizens First Bank CD	\$	100,000.00
Citizen First - Plummers Cemetery CD	\$	8,125.00
Choice Bank	\$	210,000.00
Sub-total	\$	569,101.09

Total Assests:	\$	583,142.84
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Budget Summary

	2014 Budget	2015 Budget	Net % Change
<u>Revenues:</u>			
Taxes	\$206,600	\$207,942	0.6
Intergovernmental Revenue	\$150,608	\$153,791	2.1
Licenses & Permits	\$59,150	\$56,650	-4.2
Public Charges for Services	\$233,950	\$240,185	2.7
Miscellaneous Revenue	\$19,000	\$18,000	-5.3
Funds To Reduce Levy	\$78,181	\$87,408	11.8
TOTAL	\$747,489	\$763,976	2.2
<u>Expenses:</u>			
General Government	\$172,758	\$184,874	7.0
Public Safety	\$103,685	\$102,181	-1.5
Public Works	\$445,606	\$448,285	0.6
Health & Human Services	\$5,000	\$4,500	-10.0
Conservation & Development	\$1,000	\$1,000	0.00
Debt Service	\$9,440	\$9,080	-3.8
Other Financing Uses	\$10,000	\$14,056	0.00
TOTAL	\$747,489	\$763,976	2.2

Wisconsinites recycle millions of pounds of electronics through **E-Cycle Wisconsin**



Join in by recycling or donating your old or unwanted electronics.

Why is it important to recycle electronics?

Electronics contain valuable, reusable materials like gold, steel, silver, copper and glass. They also contain harmful materials like lead, mercury, cadmium and chemical flame retardants. Recycling and reusing electronics protects the environment, conserves valuable raw materials and preserves landfill space.

What happens when I recycle my electronics?

Electronics recyclers break down your electronics, reuse or recycle safe materials and properly manage hazardous materials. Recyclers must comply with state and federal regulations to ensure environmental safety.

Where can I e-cycle?

Some collectors accept electronics for free, while others charge a small fee for certain items. Call ahead or visit a collector's website to learn about costs and restrictions. Ask your local recycling program about upcoming recycling events in your area.

Find a list of collection sites at:

dnr.wi.gov/ecyclewisconsin

The following items are **ACCEPTED** for recycling at participating collection sites:



- Computers (desktops, laptops and tablets)
- Computer monitors (includes e-readers and similar devices with screens of at least 7")
- Computer accessories (mice, keyboards, external hard drives, etc.)
- TVs
- Cell phones
- DVD players, VCRs and DVRs
- Desktop printers and printers that also scan, fax or copy
- Fax machines

The above items and other electronics can be RECYCLED throughout the state.



dnr.wi.gov/ecyclewisconsin



Wisconsin Department of Natural Resources
Bureau of Waste and Materials Management
P.O. Box 7927, Madison, WI 53707 • (608) 266-2111
DNR/Wisconsin-CyclingRecycling.org

The Wisconsin Department of Natural Resources provides equal opportunity in all employment practices, services and facilities. Contact or otherwise notify DNR if you are unable to obtain any of the information you need. Department of Natural Resources, Inc., State. The publication is available in alternative format upon request. Email: pubinfo@dnr.wisconsin.gov or request: Please call (608) 340-2111 for more information.

E-cycle Locations in Winnebago County listed below:

Winnebago County

Goodwill Industries Of North Central Wisconsin http://www.goodwillncw.org/	More Details	Menasha Permanent	1800 Appleton Rd Menasha, WI 54952	(920) 731-8605
WM Recycle America LLC www.wm.com	More Details	Paper Valley MRF Permanent	1420 Earl St. Menasha, WI 54952	(888) 960-0008
Goodwill Industries Of North Central Wisconsin http://www.goodwillncw.org/	More Details	Neenah Permanent	907 S. Green Bay Road Neenah, WI 54956	(920) 558-4507
Goodwill Industries Of North Central Wisconsin http://www.goodwillncw.org/	More Details	Neenah Donation Express Permanent	118 E Bull St Neenah, WI 54956	(920) 967-9155
Best Buy www.bestbuy.com/recycle	More Details	OSHKOSH WI Permanent	1550 S KOELLER ST OSHKOSH, WI 54902	(920) 424-8079
DE Electronic Recycling http://www.decycle.com	More Details	Oshkosh Habitat for Humanity ReStore Permanent	1840 S. Koehler St. Oshkosh, WI 54903	(920) 230-3035
Goodwill Industries Of North Central Wisconsin http://www.goodwillncw.org/	More Details	Oshkosh Donation Express Permanent	1735 Bowen Street Oshkosh, WI 54901	(920) 968-0304
Goodwill Industries Of North Central Wisconsin http://www.goodwillncw.org/	More Details	Oshkosh Permanent	1800 West 20th Oshkosh, WI 54901	(920) 233-3897
Milwaukee PC http://milwaukeepc.com/Services/Recycling/	More Details	Oshkosh Permanent	1040 W. 20th Ave. Oshkosh, WI 54902	(920) 233-4706
Staples Inc. http://www.staples.com/recycle	More Details	Staples Permanent	1126 S. Koehler Ave. Oshkosh, WI 54935	(920) 232-0943
Winnebago County http://www.WinnebagoCountySolidWaste.org	More Details	Winnebago County Solid Waste Permanent	100 W. County Rd. Y Oshkosh, WI 54901	(920) 232-1850

Rabies vaccination and dog license requirements

As required under the *Wisconsin State Statutes*, owners of dogs in the Town of Oshkosh must have rabies vaccination and be licensed.

Vaccination against rabies of all dogs by a veterinarian is required within 30 days after the dog reaches 4 months of age and revaccinate within one year after the initial vaccination. Older vaccinated dogs must be revaccinate when the certificate expires or within three years of the previous vaccination. Certificates of current vaccination by a veterinarian must be presented when obtaining dog licenses.

All dogs 5 months of age or older require a license. The license fee for neutered males or spayed females is \$3.00, upon presentation of evidence that the dog has been neutered or spayed, and \$8.00 for not neutered male or not spayed female dogs.

New residents of the town have 30 days to obtain a dog license.

Penalties

A late fee of \$5.00 shall be added to the owner of each dog 5 months of age or over who fails to obtain and renew his or her dog license by April 1st. An owner who fails to meet the dog licensing requirement by statute may be required to forfeit no less than \$50.00 nor more than \$100.00.

Please detach and mail application below to:

Town of Oshkosh Treasurer, Maribeth Gabert
4543 Plummers Point Road
Oshkosh WI 54904

Include a check payable to the Town of Oshkosh, rabies inoculation verification, and if applicable, evidence that the dog has been spayed or neutered.

\$3.00 for neutered males or spayed females; \$8.00 for not neutered males or not spayed females
Clip and mail the application below; for more than one dog, you may copy this form or provide the same information on a separate sheet of paper.

Mail to Town of Oshkosh Treasurer, Maribeth Gabert, 4543 Plummers Pt. Rd., Oshkosh, WI 54904

Town of Oshkosh Application for Dog License

Today's date: _____

Owner(s) name: _____

Owner(s) address: _____

Name of dog: _____ Breed: _____

Color and/or markings: _____

Male or Female: _____ Age: _____ Is your dog spayed or neutered? _____

Town Board Members

Town Chair	Jim Erdman	2492 Hickory Lane, 54901	920-233-3618
Town Supervisors	Gerald Frey	4808 Island View Dr, 54901	920-379-5873
	Matt Merten	1054 Cozy Lane, 54901	920-410-2206
Town Treasurer	Maribeth Gabert	4543 Plummers Pt Rd, 54904	920-231-0179
Town Clerk	Jeannette Merten	1076 Cozy Lane, 54901	920-235-7771

Sanitary Districts

Butte des Morts Consolidated Sanitary District No. 1

Owen Russell, President	582-4328
Norm Zobel, Secretary	582-7711
Gerald Miller, Treasurer	582-7167
Yvonne Zobel, Deputy Sec-Trea.	582-7711

Edgewood-Shangri La Sanitary District

Fred Guenther, President	231-6760
Robert Schmiedel, Treasurer	231-4271
James Killinger, Secretary	235-0188
Joan Guenther, Business Secretary	231-6760

Island View Sanitary District

Ronald Harrell, President	233-4739
Vicky Rowe, Secretary	233-3441
Thomas Konard, Treasurer	233-0504
Dawn Merten, Business Secretary	385-1991

Sunset Sanitary District

Richard Berger, President	233-0532
Ken Fell, Treasurer	426-3842
Mike Mieritz, Secretary	231-1237
Barb Walker, Business Secretary	420-7344

Town of Oshkosh Sanitary District

James Merten Jr, President	235-7771
Jeannette Merten, Treas-Sec.	235-7771

Town Hall Rental

- Town hall rental is available to Town of Oshkosh property owners ONLY
- Cost is \$50 for 6-hours and \$75 for 12-hours.
- For available dates and scheduling, call the town clerk at 920-235-7771



Town of Oshkosh

Mailing address:
1076 Cozy Lane, Oshkosh WI 54901

Town Hall address:
230 E Cty Y, Oshkosh WI 54901

website: www.townofoshkosh.com

email: townofoshkosh@gmail.com

phone: (920) 235-7771

2015 RECYCLING DATES

Garbage is picked up every Monday for the entire town.

Recycling is picked up according to the schedule below.

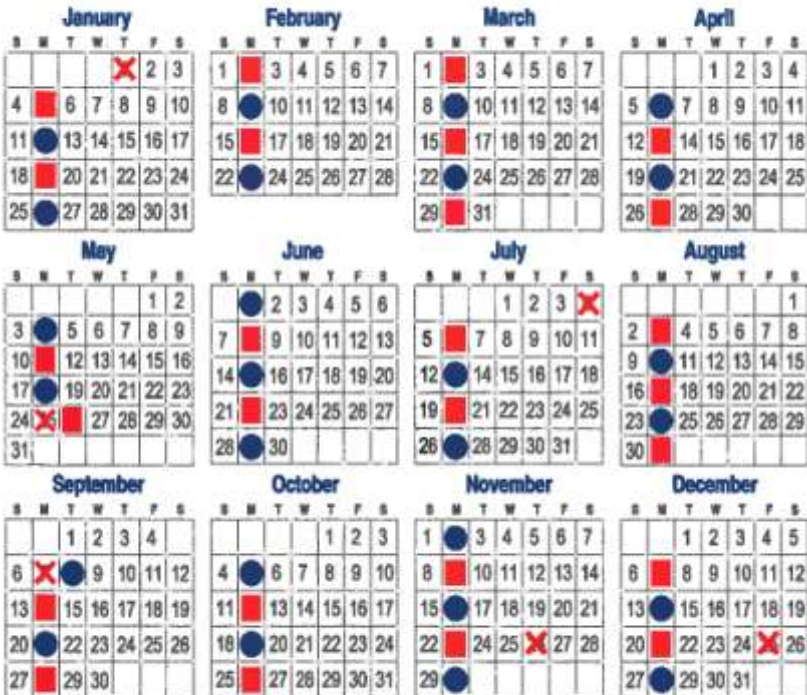
ADVANCED DISPOSAL (920) 685-6666

● =Paper

■ =Commingle

✕ =Holiday

Trash picked up weekly



***Please have all materials curbside by 6:00 am**

Magnet recycle calendars are available. If you are interested in obtaining one call 920-235-7771 or email townofoshkosh@gmail.com