

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF OSHKOSH, WINNEBAGO COUNTY**

Notice is hereby given that on Monday, November 26, 2018, at 6:00 p.m. at the town hall of Oshkosh a **PUBLIC HEARING** on the **PROPOSED 2019 BUDGET** of the Town of Oshkosh in Winnebago County will be held. The proposed budget in detail is available for inspection by request to the town clerk. A request can be made by calling 920-235-7771 or by mailing a written request to 1076 Cozy Lane, Oshkosh, WI 54901. The following is a summary of the proposed 2019 budget:

REVENUES				
Budget Description	This Year 2018 Budget	Proposed 2019 Budget	Budget Difference	Variance
Town Taxes/Levy	\$289,020	\$292,041	3,021	1%
Intergovernmental Revenue	\$176,331	\$174,805	-1,526	-0.9%
Licenses & Permits	\$50,935	\$52,735	1,800	3.5%
Public Charges for Service	\$240,210	\$253,235	13,025	5.4%
Miscellaneous Revenues	\$16,200	\$16,700	500	3.1%
	\$772,696	\$789,516	16,820	2.2%
EXPENSES				
Budget Description	This Year 2018 Budget	Proposed 2019 Budget	Budget Difference	Variance
General Government	\$182,522	\$192,399	9,877	5.4%
Public Safety	\$117,492	\$125,411	7,919	6.7%
Public Works	\$447,210	\$459,535	12,325	2.8%
Health & Human Services	\$4,400	\$4,600	200	4.5%
Conservation & Development	\$2,000	\$3,500	1,500	75.0%
Capital Outlay	\$0	\$0	0	0%
Other Financing Uses	\$19,072	\$4,071	-15,001	-78.7%
	\$772,696	\$789,516	16,820	2.2%

Town levy proposed is \$282,491, -0.4 decrease from 2018 levy.

Town Debt: \$0.00

Jeannette Merten, Town Clerk
Town of Oshkosh
Published November 11, 2018