

**NOTICE OF PUBLIC BUDGET HEARING  
FOR TOWN OF OSHKOSH, WINNEBAGO COUNTY**

Notice is hereby given that on Monday, November 25, 2019, at 6:00 p.m. at the town hall of Oshkosh a **PUBLIC HEARING** on the **PROPOSED 2020 BUDGET** of the Town of Oshkosh in Winnebago County will be held. The proposed budget in detail is available for inspection by request to the town clerk. A request can be made by calling 920-235-7771 or by mailing a written request to 1076 Cozy Lane, Oshkosh, WI 54901. The following is a summary of the proposed 2020 budget:

<b>REVENUES</b>				
Budget Description	This Year 2019 Budget	Proposed 2020 Budget	Budget Difference	Variance
Town Taxes/Levy	\$292,041	\$394,072	102,031	34.9%
Intergovernmental Revenue	\$174,805	\$182,154	7,349	4.2%
Licenses & Permits	\$52,735	\$55,185	2,450	4.6%
Fines, Forfeits and Penalties	\$0	\$25	\$25	100%
Public Charges for Service	\$254,239	\$263,386	9,147	3.6%
Miscellaneous Revenues	\$16,700	\$16,700	0	0%
	<b>\$790,540</b>	<b>\$911,522</b>	<b>121,002</b>	<b>15.3%</b>

<b>EXPENSES</b>				
Budget Description	This Year 2018 Budget	Proposed 2020 Budget	Budget Difference	Variance
General Government	\$194,752	\$197,952	3,200	1.6%
Public Safety	\$125,411	\$147,211	21,800	17.4%
Public Works	\$455,737	\$555,786	100,049	22.0%
Health & Human Services	\$4,600	\$4,600	0	0%
Conservation & Development	\$3,500	\$3,500	0	0%
Capital Outlay	\$0	\$0	0	0%
Other Financing Uses	\$6,520	\$2,473	-4,047	-62.1%
	<b>\$790,520</b>	<b>\$911,522</b>	<b>121,002</b>	<b>15.3%</b>

Town levy proposed is \$384,422.00, 35% increase from 2018/2019 levy.

Town Debt: \$0.00

Jeannette Merten, Town Clerk  
Town of Oshkosh  
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