

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF OSHKOSH, WINNEBAGO COUNTY**

Notice is hereby given that on Monday, November 23, 2020, at 6:00 p.m. at the town hall of Oshkosh a **PUBLIC HEARING** on the **PROPOSED 2021 BUDGET** of the Town of Oshkosh in Winnebago County will be held. The proposed budget in detail is available for inspection by request to the town clerk. A request can be made by calling 920-235-7771 or by mailing a written request to 1076 Cozy Lane, Oshkosh, WI 54901. The following is a summary of the proposed 2021 budget:

REVENUES

Budget Description	This Year 2020 Budget	Proposed 2021 Budget	Budget Difference	Variance
Town Taxes/Levy	\$395,534	\$409,856	14,322	3.6%
Intergovernmental Revenue	\$180,775	\$178,102	-2,673	-1.5%
Licenses & Permits	\$55,185	\$71,893	16,708	30.3%
Fines, Forfeits and Penalties	\$25	\$20	-5	-20.0%
Public Charges for Service	\$263,217	\$263,567	350	0.1%
Miscellaneous Revenues	\$16,700	\$19,200	2500	15.0%
	\$911,436	\$942,638	31,202	3.4%

EXPENSES

Budget Description	This Year 2020 Budget	Proposed 2021 Budget	Budget Difference	Variance
General Government	\$198,852	\$195,452	-3,500	-1.8%
Public Safety	\$143,711	\$155,611	11,900	8.3%
Public Works	\$555,617	\$551,356	-4,261	-0.8%
Health & Human Services	\$4,600	\$7,000	2,400	52.2%
Conservation & Development	\$3,500	\$3,500	0	0.0%
Capital Outlay	\$0	\$0	0	0.0%
Other Financing Uses	\$5,056	\$29,719	24,663	487.8%
	\$911,436	\$942,638	31,202	3.4%

Jeannette Merten, Town Clerk
Town of Oshkosh

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