

**NOTICE OF PUBLIC BUDGET HEARING  
FOR TOWN OF OSHKOSH, WINNEBAGO COUNTY**

Notice is hereby given that on Monday, November 22, 2021, at 6:00 p.m. at the town hall of Oshkosh a **PUBLIC HEARING** on the **PROPOSED 2022 BUDGET** of the Town of Oshkosh in Winnebago County will be held. The proposed budget in detail is available for inspection by request to the town clerk. A request can be made by calling 920-235-7771 or by mailing a written request to 1076 Cozy Lane, Oshkosh, WI 54901. The following is a summary of the proposed 2022 budget:

**REVENUES**

Budget Description	This Year 2021 Budget	Proposed 2022 Budget	Budget Difference	Variance
Town Taxes/Levy	\$399,446	\$400,852	1,406	0.4%
Intergovernmental Revenue	\$188,712	\$188,688	-24	0.0%
Licenses & Permits	\$70,393	\$70,815	422	0.6%
Fines, Forfeits and Penalties	\$20	\$25	5	25.0%
Public Charges for Service	\$265,562	\$265,718	156	0.1%
Miscellaneous Revenues	\$20,500	\$21,500	1000	4.9%
	<b>\$944,633</b>	<b>\$947,598</b>	<b>2,965</b>	<b>0.3%</b>

**EXPENSES**

Budget Description	This Year 2021 Budget	Proposed 2022 Budget	Budget Difference	Variance
General Government	\$207,452	\$215,523	8,071	3.9%
Public Safety	\$157,611	\$161,411	3,800	2.4%
Public Works	\$556,329	\$561,164	4,835	0.9%
Health & Human Services	\$7,000	\$5,500	-1,500	-21.4%
Conservation & Development	\$3,500	\$4,000	500	14.3%
Capital Outlay	\$0	\$0	0	0.0%
Other Financing Uses	\$12,741	\$0	-12,741	100.0%
	<b>\$944,633</b>	<b>\$947,598</b>	<b>2,965</b>	<b>0.3%</b>

Jeannette Merten, Town Clerk  
Town of Oshkosh  
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