

Minutes
Town of Oshkosh

Budget Public Hearing – November 22, 2021 - 6:00 p.m. – Town Hall

PRESENT: Chair Jim Erdman, Supervisor Matt Merten, Supervisor Bill Demler, Treasurer Laura Hunt, Clerk Jeannette Merten, and audience of 5.

Chair Erdman called meeting to order at 6:00 p.m.

2022 Proposed Budget details were available for inspection during the public hearing.

Garbage will increase \$2/yr and recycle charges remain the same; \$111/yr garbage (due to CPI maximum increase in contract) and \$103/yr, equals a total of \$214 for garbage and recycle curbside pickup and disposal for the year; \$17.83 per month; or \$4.12 per week.

- State school credit aid has decreased -\$7,319.68
- Oshkosh Area School levy increased +\$322,424.00
- Winneconne Community School levy decreased -\$18,158.27
- Fox Valley Tech College levy decreased -\$9,592.99
- Winnebago County levy increased +\$13,421.87
- Town of Oshkosh levy increased the allow amount +\$2,366.00
- No information yet on Lottery Credit and First Dollar Aid amounts

Overall, with combined levies, property owners in the Oshkosh School area will see a levy rate increase, those in the Winneconne School area will see a levy rate decrease.

Fire Chief Steve Gawarensky, Assistant Fire Chief Todd Zak, and Jason Selwitschka were in attendance to discuss their department budgets. Main concern was classification of 2% fire dues. Process was explained how invoices are processed. When an invoice is received for fire or first responder, they are provided to dept. leader for authorization by initialing the document and writing on the invoice the chart of account sub-account that the expense should apply towards. There was a sub-account for 2% fire dues that the fire department can use to categorize.

It was suggested for the fire department to re-examine all the 2021 department expenses because some of the expenses could already qualify as 2% fire dues expense, as in Fire Inspector salary. The fire dept. is required to report what expenses qualify under the 2% fire dues to the State.

**Motion made by Demler, M. Merten seconded, to adjourn.
Motion carried unanimously.**

Meeting adjourned at 6:00 p.m.

Jeannette Merten
Town of Oshkosh Clerk