

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF OSHKOSH, WINNEBAGO COUNTY**

Notice is hereby given that on Monday, November 28, 2022, at 5:30 p.m. at the town hall of Oshkosh a **PUBLIC HEARING** on the **PROPOSED 2023 BUDGET** of the Town of Oshkosh in Winnebago County will be held. The proposed budget in detail is available for inspection by request to the town clerk. A request can be made by calling 920-235-7771 or by mailing a written request to 1076 Cozy Lane, Oshkosh, WI 54901. The following is a summary of the proposed 2023 budget:

REVENUES				
Budget Description	This Year 2022 Budget	Proposed 2023 Budget	Budget Difference	Variance
Town Taxes/Levy	\$400,852	\$529,800	128,948	32.2%
Intergovernmental Revenue	\$188,690	\$193,711	5,021	2.7%
Licenses & Permits	\$70,815	\$61,565	-9,565	-13.1%
Fines, Forfeits, and Penalties	\$25	\$25	0	0.0%
Public Charges for Service	\$265,076	\$313,305	48,305	18.2%
Miscellaneous Revenues	\$21,500	\$22,000	500	2.3%
Other Financing Sources	\$0	\$80,000	80,000	100.0%
	\$946,958	\$1,200,406	253,448	26.8%

EXPENSES				
Budget Description	This Year 2022 Budget	Proposed 2023 Budget	Budget Difference	Variance
General Government	\$215,523	\$246,282	30,759	14.3%
Public Safety	\$161,411	\$169,324	7,913	4.9%
Public Works	\$560,524	\$638,055	77,531	13.8%
Health & Human Services	\$5,500	\$6,000	500	9.1%
Conservation & Development	\$4,000	\$4,000	0	0.0%
Capital Outlay	\$0	\$0	0	0.0%
Debit Service	\$0	\$0	0	0.0%
Other Financing Uses	\$0	\$136,745	136,745	100.00%
	\$946,958	\$1,200,406	253,448	26.8%

Town Levy proposed \$494,986.00, 30.38% increase from 2021 levy. Increase is due to purchase of new fire truck, replacing a 27-year-old truck.

Town Debit: \$0

Jeannette Merten, Town Clerk
Town of Oshkosh
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