

**NOTICE OF PUBLIC BUDGET HEARING  
FOR TOWN OF OSHKOSH, WINNEBAGO COUNTY**

Notice is hereby given that on Monday, November 13, 2023, at 6:00 p.m. at the town hall of Oshkosh a **PUBLIC HEARING** on the **PROPOSED 2024 BUDGET** of the Town of Oshkosh in Winnebago County will be held. The proposed budget in detail is available for inspection by request to the town clerk. A request can be made by calling 920-235-7771 or by mailing a written request to 1076 Cozy Lane, Oshkosh, WI 54901. The following is a summary of the proposed 2024 budget:

<b>REVENUES</b>				
Budget Description	This Year 2023 Budget	Proposed 2024 Budget	Budget Difference	Variance
Town Taxes & Levy	\$532,850	\$541,725	8,875	1.7%
Intergovernmental Revenue	\$190,661	\$262,636	71,975	37.8%
Licenses & Permits	\$61,565	\$61,705	140	.2%
Fines, Forfeits, and Penalties	\$25	\$20	-5	-20.0%
Public Charges for Service	\$316,117	\$313,190	-3,509	-1.1%
Miscellaneous Revenues	\$22,000	\$33,500	11,500	52.3%
Other Financing Sources	\$80,000	\$400,000	320,000	400.0%
	<b>\$1,203,218</b>	<b>\$1,612,776</b>	<b>409,558</b>	<b>34%</b>

<b>EXPENSES</b>				
Budget Description	This Year 2023 Budget	Proposed 2024 Budget	Budget Difference	Variance
General Government	\$246,282	\$266,797	20,515	8.3%
Public Safety	\$151,324	\$157,329	6,005	4.0%
Public Works	\$656,483	\$725,537	69,054	10.5%
Health & Human Services	\$6,000	\$6,500	500	8.3%
Conservation & Development	\$4,000	\$5,000	1000	25.0%
Capital Outlay	\$0	\$400,000	400,000	100.0%
Debit Service	\$0	\$44,040	44,040	100.0%
Other Financing Uses	\$139,129	\$7,573	-131,556	-94%
	<b>\$1,203,218</b>	<b>\$1,612,776</b>	<b>409,558</b>	<b>34%</b>

Debt Service Fund for 2024 –

Land Purchased Loan – Town Property Tax Levy Contribution \$44,040 (loan expires in 2032)

Capital Outlay – town savings to be spent for a partial payment towards the new fire truck

Town Tax Levy Proposed is \$519,975; less than a 1% increase from the prior year; not exceeding the levy limit

Jeannette Merten, Town Clerk  
Town of Oshkosh  
Published October 30, 2023 & November 6, 2023

Posted 10/27/23