

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF OSHKOSH, WINNEBAGO COUNTY**

Notice is hereby given that on Monday, November 25, 2024, at 6:00 p.m. at the town hall of Oshkosh a **PUBLIC HEARING** on the **PROPOSED 2025 BUDGET** of the Town of Oshkosh in Winnebago County will be held. The proposed budget in detail is available for inspection by request to the town clerk. A request can be made by calling 920-235-7771 or by mailing a written request to 1076 Cozy Lane, Oshkosh, WI 54901. The following is a summary of the proposed 2025 budget:

REVENUES				
Budget Description	This Year 2024 Budget	Proposed 2025 Budget	Budget Difference	Variance
Town Taxes & Levy	\$541,725	\$545,024	3,299	.6%
Special Assessments	\$0	\$33,631	33,631	100%
Intergovernmental Revenue	\$262,636	\$268,212	5,576	2.1%
Licenses & Permits	\$61,705	\$52,705	-9,000	-14.6%
Fines, Forfeits, and Penalties	\$20	\$25	5	25%
Public Charges for Service	\$313,190	\$292,994	-20,196	-6.4%
Miscellaneous Revenues	\$33,500	\$33,500	0	0%
Other Financing Sources	\$400,000	\$320,000	-80,000	-20%
	\$1,612,776	\$1,546,091	-66,685	-4.1%

EXPENSES				
Budget Description	This Year 2024 Budget	Proposed 2025 Budget	Budget Difference	Variance
General Government	\$266,797	\$252,823	-13,974	-5.2%
Public Safety	\$157,484	\$160,084	2,600	1.7%
Public Works	\$725,537	\$595,785	-129,752	-17.9%
Health & Human Services	\$6,500	\$6,700	200	3.1%
Conservation & Development	\$5,000	\$10,000	5,000	100%
Capital Outlay	\$400,000	\$400,000	0	0%
Debit Service	\$44,040	\$114,604	70,564	160.2%
Other Financing Uses	\$7,418	\$6,095	-1,323	-17.8%
	\$1,612,776	\$1,546,091	-66,685	-4.1%

Debt Service Fund –
Land Purchased Loan – (loan expires in 2032)

Town Tax Levy Proposed is \$519,781; less than a 1% decrease from the prior year.

Jeannette Merten, Town Clerk
Town of Oshkosh
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