

Minutes
Town of Oshkosh

Budget Public Hearing
November 25, 2024 - 6:00 p.m. – Town Hall

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4 PRESENT: Chair Jim Erdman, Supervisor Matt Merten, Supervisor Bill Demler,
5 Treasurer Laura Hunt, Clerk Jeannette Merten, and an audience of 4.

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7 Chair Erdman called the meeting to order at 6:05 p.m.

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9 **2025 Proposed Budget** details were available for inspection during the public
10 hearing.

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12 Clerk Merten reported that garbage and recycling combined will reflect a \$21
13 decrease overall on this year's 2024/2025 tax bill.

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15 All levies are known, along with credits, and have figured out the rates.

16
17 The proposed allowable town levy limit is \$519,781 reflective of a slight decrease
18 due to personal property aid.

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20 A summary of the budget proposed overall is small increases or decreases in some
21 individual categories that are balanced.

22
23 Chair Erdman would like to address elected position salaries without affecting the
24 town levy. Erdman checked with the WTA attorney on process. The town has until
25 Jan. 7th to set the salaries by holding another Special Town Meeting because it was
26 not listed as an agenda item held immediately after this hearing.

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28 Chair Erdman also would like to address a town office rental expense.

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30 Resident Toby Vanden Heuvel, Deputy Fire Chief Todd Zak, EMS Director Trevor
31 Fenrich, and Zoning Admin Carol Kaufmann were in attendance.

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33 After this hearing session is closed, the Special Town Meeting of the Electors will
34 come to order.

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36 **Motion made by Demler, M. Merten seconded, to adjourn.**
37 **The motion carried unanimously.**

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39 The meeting adjourned at 6:46 p.m.

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Jeannette Merten
Town of Oshkosh Clerk